

**Notes:**

These are **NOT** final funding levels and **WILL** change. This is for planning only.

MN Community Action Grant projections are based on the Governor's current proposed state funding of \$4,681,000 for 2012 and \$4,683,000 for 2013.

CSBG projections are based on the President's current proposed 50% reduction in funding.

**PROJECTED 2012-13 MN Community Action Grant AND CSBG FUNDING LEVELS (as currently proposed)**

GRANTEE	Relative LI Pop Percent	2012 MN Community Action Projected Annual TOTAL	2012 CSBG Projected Annual TOTAL	2012 Projected Total Annual Funding	2013 MN Community Action Projected Annual TOTAL	2013 CSBG Annual TOTAL	2013 Projected Total Annual Funding	2012-13 Two-year Projected Contract Amount
Anoka	3.74504%	164,259.00	130,258.00	294,517.00	164,334.00	130,258.00	294,592.00	589,109.00
Arrowhead	2.60597%	121,903.00	98,243.00	220,146.00	121,955.00	98,243.00	220,198.00	440,344.00
Bi-County	2.26571%	109,250.00	88,680.00	197,930.00	109,296.00	88,680.00	197,976.00	395,906.00
Bois Forte	0.02020%	14,649.00	14,464.00	29,113.00	14,649.00	14,464.00	29,113.00	58,226.00
Duluth	3.07539%	139,358.00	111,437.00	250,795.00	139,420.00	111,437.00	250,857.00	501,652.00
CAP Suburban Hennepin	8.90086%	380,979.00	300,167.00	681,146.00	381,157.00	300,167.00	681,324.00	1,362,470.00
CA of Minneapolis	15.19536%	615,039.00	477,080.00	1,092,119.00	615,343.00	477,080.00	1,092,423.00	2,184,542.00
CAP Ramsey & Washington	15.39793%	622,574.00	482,772.00	1,105,346.00	622,878.00	482,772.00	1,105,650.00	2,210,996.00
Fond du Lac	0.15362%	19,668.00	18,257.00	37,925.00	19,671.00	18,257.00	37,928.00	75,853.00
Grand Portage	0.03399%	15,168.00	14,855.00	30,023.00	15,169.00	14,855.00	30,024.00	60,047.00
Heartland	2.01362%	99,876.00	81,595.00	181,471.00	99,917.00	81,595.00	181,512.00	362,983.00
Inter-County	0.81415%	55,274.00	47,882.00	103,156.00	55,290.00	47,882.00	103,172.00	206,328.00
Kootasca	1.35465%	75,373.00	63,074.00	138,447.00	75,400.00	63,074.00	138,474.00	276,921.00
Lakes & Pines	4.07734%	176,616.00	139,598.00	316,214.00	176,698.00	139,598.00	316,296.00	632,510.00
Lakes & Prairies	1.37659%	76,189.00	63,690.00	139,879.00	76,216.00	63,690.00	139,906.00	279,785.00
Leech Lake	0.45893%	31,151.00	26,937.00	58,088.00	31,160.00	26,937.00	58,097.00	116,185.00
Lower Sioux	0.02195%	14,714.00	14,513.00	29,227.00	14,715.00	14,513.00	29,228.00	58,455.00
Mahube	1.22472%	70,541.00	59,422.00	129,963.00	70,566.00	59,422.00	129,988.00	259,951.00
Mille Lacs	0.22315%	22,283.00	20,233.00	42,516.00	22,287.00	20,233.00	42,520.00	85,036.00
MVAC	5.17524%	242,441.00	195,455.00	437,896.00	242,545.00	195,455.00	438,000.00	875,896.00
Northwest	0.53856%	32,526.00	27,637.00	60,163.00	32,537.00	27,637.00	60,174.00	120,337.00
Olmsted	2.00430%	99,530.00	81,333.00	180,863.00	99,570.00	81,333.00	180,903.00	361,766.00
Otter-Wadena	1.78173%	91,253.00	75,077.00	166,330.00	91,289.00	75,077.00	166,366.00	332,696.00
Prairie Five	0.87261%	57,448.00	49,525.00	106,973.00	57,465.00	49,525.00	106,990.00	213,963.00
Prairie Island	0.01942%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Red Lake	0.40047%	28,953.00	25,275.00	54,228.00	28,961.00	25,275.00	54,236.00	108,464.00
Scott-Carver-Dakota	5.53493%	255,816.00	205,564.00	461,380.00	255,927.00	205,564.00	461,491.00	922,871.00
Semcac	4.37119%	187,543.00	147,857.00	335,400.00	187,630.00	147,857.00	335,487.00	670,887.00
Shakopee	0.00913%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SMOC	1.20666%	69,870.00	58,914.00	128,784.00	69,894.00	58,914.00	128,808.00	257,592.00
Three Rivers	1.99381%	99,140.00	81,038.00	180,178.00	99,180.00	81,038.00	180,218.00	360,396.00
Tri-County (SC)	5.24205%	244,926.00	197,333.00	442,259.00	245,030.00	197,333.00	442,363.00	884,622.00
TCC (LF)	2.66230%	123,997.00	99,826.00	223,823.00	124,051.00	99,826.00	223,877.00	447,700.00
Tri-Valley	0.86095%	44,515.00	36,698.00	81,213.00	44,532.00	36,698.00	81,230.00	162,443.00
Upper Sioux	0.00039%	26,753.00	26,665.00	53,418.00	26,754.00	26,665.00	53,419.00	106,837.00
West Central	1.43330%	78,297.00	65,284.00	143,581.00	78,326.00	65,284.00	143,610.00	287,191.00
Western	1.34824%	75,134.00	62,894.00	138,028.00	75,161.00	62,894.00	138,055.00	276,083.00
White Earth	0.34085%	26,709.00	23,580.00	50,289.00	26,717.00	23,580.00	50,297.00	100,586.00
Wright County	1.24472%	71,285.00	59,984.00	131,269.00	71,310.00	59,984.00	131,294.00	262,563.00
	100.00000%	4,681,000.00	3,773,096.00	8,454,096.00	4,683,000.00	3,773,096.00	8,456,096.00	16,910,192.00